

### Budget Timetable

Date	Action
September	Consultation with schools if any items to consult on from DfE or LA.
October	Responses to Consultation received from Schools
31 October	LAs submit provisional Schools Budget pro forma to EFA, including expected factors to be used in the Funding Formula
November	Schools consider current spending plans
November	Consultation responses reported to Schools Forum
Mid- Dec	EFA confirms DSG allocations for following financial year
December	Indicative Budget to Schools to aid in Budget Planning for future financial year(s)
21 Jan	LAs submit final data for Schools Budget pro forma
28 Feb	LAs confirm budget for their maintained schools. EFA confirm academies budgets.
Mid March	Schools receive budget notification from LA for Schools, Early Years and High Needs Allocations.
31 March	School receive electronic Budget Plan template from LA to complete and submit to Governors for approval - return to LA by 31 May.
31 May	Schools return approved budget plan to LA
30 June	New year budgets uploaded onto Agresso accounts system.
4 July	Monthly reports for month 3 sent to schools.
July	Draft Consultation to schools forum